

## Consolidated Financial Results for the Fiscal Year Ended June 30, 2021 (Summary)

August 5, 2021

Company Name	: Computer Institute of Japan, Ltd.
Stock exchange on which the Company's shares are listed	: Tokyo Stock Exchange 1st Section
Code number	: 4826
URL	: <a href="https://www.cij.co.jp">https://www.cij.co.jp</a>
Contacts Company representative	: Akihiko Sakamoto President and Chief Executive Officer
Person in charge	: Takashi Morita, Executive Officer Management Planning Dept. Manager Tel.: +81-45-324-0111
Scheduled date for filing the quarterly report	: September 16, 2021

(Amounts are rounded off to the nearest 1 million yen)

### 1. Consolidated Financial Results for FY2021 (From July 1, 2020 to June 30, 2021)

#### (1) Consolidated Results of Operations (% of change from the corresponding the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
FY2021	20,392	-1.4	1,386	-11.0	1,396	-9.0	921	-12.4
FY2020	20,685	5.5	1,557	-12.1	1,534	-14.9	1,051	-12.3

Note: Comprehensive income: FY2021 978million yen (-5.5%) FY2020 1,034million yen (-14.0%)

	Net income per share	Net income per share (diluted)	ROE (Ratio of Net income to Shareholders' Equity)	ROA (Ratio of Ordinary income to Total assets)	Operating income margin (Ratio of Operating income to Net sales)
	¥	¥	%	%	%
FY2021	55.72	-	7.1	8.8	6.8
FY2020	63.25	-	8.6	10.2	7.5

Note: Equity in net income (losses) of affiliates: FY2021 -million yen FY2020 -million yen

#### (2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	¥ million	¥ million	%	¥
FY2021	16,251	13,104	80.6	797.42
FY2020	15,518	12,708	81.9	760.33

Note: Equity: FY2021 13,104million yen FY2020 12,706million yen

#### (3) Consolidated Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of year
	¥ million	¥ million	¥ million	¥ million
FY2021	701	85	-142	7,132
FY2020	1,710	-267	-735	6,487

## 2.Dividends

	Cash dividends per share					Total amount of cash dividends for the year	Dividends payout ratio (consolidated)	Ratio of total amount of dividends to net assets (consolidated)
	End of the first quarter	End of the second quarter	End of the third quarter	Year-end	Total			
	¥	¥	¥	¥	¥	¥ million	%	%
FY2020	-	-	-	20.00	20.00	334	31.6	2.7
FY2021	-	-	-	23.00	23.00	377	41.3	3.0
FY2022 (Forecasts)	-	-	-	24.00	24.00		48.3	

Note: Breakdown of FY2021 year-end dividend: Ordinary dividend 20.00 yen

Commemorative dividend 3.00 yen

## 3.Forecasts of Consolidated Results for FY2022 (From July 1, 2021 to June 30, 2022)

(% of change from the corresponding the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
FY2022	21,000	3.0	1,200	-13.5	1,200	-14.1	820	-11.0	49.67